

Ship Group 12**Base Year 1**

Performance Period Apr 2005 - Apr 2006

	CLIN	SUPPLY/SERVICE	PRICE PER DAY/PER SHIP
Ship 1 (ADM WM M CALLAGHAN)	12101		
		Phase M - Maintenance	
	12101AA	ROS (with crew)	\$
	12101AB	ROS (without crew)	\$
	12101AC	RRF-10	\$
	12101AD	Phase O - Operations	\$
	12101AE	Cost Reimbursable Items See Attachment J-9 Individually Funded via TO	N/A
Ship 2 (CAPE ORLANDO)	12102		
		Phase M - Maintenance	
	12102AA	ROS (with crew)	\$
	12102AB	ROS (without crew)	\$
	12102AC	RRF-10	\$
	12102AD	Phase O - Operations	\$
	12102AE	Cost Reimbursable Items See Attachment J-9 Individually Funded via TO	N/A

Base Year 2

Performance Period Apr 2006 - Apr 2007

Ship 1 (ADM WM M CALLAGHAN)	12201		
		Phase M - Maintenance	
	12201AA	ROS (with crew)	\$
	12201AB	ROS (without crew)	\$
	12201AC	RRF-10	\$
	12201AD	Phase O - Operations	\$
	12201AE	Cost Reimbursable Items See Attachment J-9 Individually Funded via TO	N/A
Ship 2 (CAPE ORLANDO)	12202		
		Phase M - Maintenance	
	12202AA	ROS (with crew)	\$

12202AB	ROS (without crew)	\$
12202AC	RRF-10	\$
12202AD	Phase O - Operations	\$
12202AE	Cost Reimbursable Items See Attachment J-9 Individually Funded via TO	N/A
12299	Cancellation Ceilings Per Ship Group/Per Year	\$

Base Year 3

Performance Period Apr 2007 - Apr 2008

Ship 1 (ADM WM M CALLAGHAN)	12301		
		Phase M - Maintenance	
12301AA	ROS (with crew)	\$	
12301AB	ROS (without crew)	\$	
12301AC	RRF-10	\$	
12301AD	Phase O - Operations	\$	
12301AE	Cost Reimbursable Items See Attachment J-9 Individually Funded via TO	N/A	
Ship 2 (CAPE ORLANDO)	12302		
		Phase M - Maintenance	
12302AA	ROS (with crew)	\$	
12302AB	ROS (without crew)	\$	
12302AC	RRF-10	\$	
12302AD	Phase O - Operations	\$	
12302AE	Cost Reimbursable Items See Attachment J-9 Individually Funded via TO	N/A	
12399	Cancellation Ceilings Per Ship Group/Per Year	\$	

Base Year 4

Performance Period Apr 2008 - Apr 2009

Ship 1 (ADM WM M CALLAGHAN)	12401		
		Phase M - Maintenance	
12401AA	ROS (with crew)	\$	

	12401AB	ROS (without crew)	\$
	12401AC	RRF-10	\$
	12401AD	Phase O - Operations	\$
	12401AE	Cost Reimbursable Items See Attachment J-9 Individually Funded via TO	N/A
Ship 2 (CAPE ORLANDO)	12402	Phase M - Maintenance	
	12402AA	ROS (with crew)	\$
		Crew Cost	\$
		Other fixed price	\$
	12402AB	ROS (without crew)	\$
	12402AC	RRF-10	\$
	12402AD	Phase O - Operations	\$
	12402AE	Cost Reimbursable Items See Attachment J-9 Individually Funded via TO	N/A
	12499	Cancellation Ceilings Per Ship Group/Per Year	\$

Award Term Incentive Option 1 - Year 1

Performance Period Apr 2009 - Apr 2010

	CLIN	SUPPLY/SERVICE	PRICE PER DAY/PER SHIP
Ship 1 (ADM WM M CALLAGHAN)	12501	Phase M - Maintenance	
	12501AA	ROS (with crew)	\$
	12501AB	ROS (without crew)	\$
	12501AC	RRF-10	\$
	12501AD	Phase O - Operations	\$
	12501AE	Cost Reimbursable Items See Attachment J-9 Individually Funded via TO	N/A
Ship 2 (CAPE ORLANDO)	12502	Phase M - Maintenance	
	12502AA	ROS (with crew)	\$
	12502AB	ROS (without crew)	\$
	12502AC	RRF-10	\$
	12502AD	Phase O - Operations	\$
	12502AE	Cost Reimbursable Items See Attachment J-9 Individually Funded via TO	N/A

Award Term Incentive Option 1 - Year 2

Performance Period Apr 2010 - Apr 2011

	CLIN	SUPPLY/SERVICE	PRICE PER DAY/PER SHIP
Ship 1 (ADM WM M CALLAGHAN)	12601	Phase M - Maintenance	
	12601AA	ROS (with crew)	\$
	12601AB	ROS (without crew)	\$
	12601AC	RRF-10	\$
	12601AD	Phase O - Operations	\$
	12601AE	Cost Reimbursable Items See Attachment J-9 Individually Funded via TO	N/A
Ship 2 (CAPE ORLANDO)	12602	Phase M - Maintenance	

12602AA	ROS (with crew)	\$
12602AB	ROS (without crew)	\$
12602AC	RRF-10	\$
12602AD	Phase O - Operations	\$
12602AE	Cost Reimbursable Items See Attachment J-9 Individually Funded via TO	N/A

Award Term Incentive Option 1 - Year 3

Performance Period Apr 2011 - Apr 2012

	CLIN	SUPPLY/SERVICE	PRICE PER DAY/PER SHIP
Ship 1 (ADM WM M CALLAGHAN)	12701	Phase M - Maintenance	
	12701AA	ROS (with crew)	\$
	12701AB	ROS (without crew)	\$
	12701AC	RRF-10	\$
	12701AD	Phase O - Operations	\$
	12701AE	Cost Reimbursable Items See Attachment J-9 Individually Funded via TO	N/A
Ship 2 (CAPE ORLANDO)	12702	Phase M - Maintenance	
	12702AA	ROS (with crew)	\$
	12702AB	ROS (without crew)	\$
	12702AC	RRF-10	\$
	12702AD	Phase O - Operations	\$
	12702AE	Cost Reimbursable Items See Attachment J-9 Individually Funded via TO	N/A

Award Term Incentive Option 2 - Year 1

Performance Period Apr 2012 - Apr 2013

	CLIN	SUPPLY/SERVICE	PRICE PER DAY/PER SHIP
Ship 1 (ADM WM M CALLAGHAN)	12801	Phase M - Maintenance	
	12801AA	ROS (with crew)	\$
	12801AB	ROS (without crew)	\$

12801AC	RRF-10	\$
12801AD	Phase O - Operations	\$
12801AE	Cost Reimbursable Items See Attachment J-9 Individually Funded via TO	N/A

Ship 2 (CAPE ORLANDO) 12802

	Phase M - Maintenance	
12802AA	ROS (with crew)	\$
12802AB	ROS (without crew)	\$
12802AC	RRF-10	\$
12802AD	Phase O - Operations	\$
12802AE	Cost Reimbursable Items See Attachment J-9 Individually Funded via TO	N/A

Award Term Incentive Option 2 - Year 2

Performance Period Apr 2013 - Apr 2014

	CLIN	SUPPLY/SERVICE	PRICE PER DAY/PER SHIP
Ship 1 (ADM WM M CALLAGHAN)	12901		
		Phase M - Maintenance	
	12901AA	ROS (with crew)	\$
	12901AB	ROS (without crew)	\$
	12901AC	RRF-10	\$
	12901AD	Phase O - Operations	\$
	12901AE	Cost Reimbursable Items See Attachment J-9 Individually Funded via TO	N/A
Ship 2 (CAPE ORLANDO)	12902		
		Phase M - Maintenance	
	12902AA	ROS (with crew)	\$
	12902AB	ROS (without crew)	\$
	12902AC	RRF-10	\$
	12902AD	Phase O - Operations	\$
	12902AE	Cost Reimbursable Items See Attachment J-9 Individually Funded via TO	N/A

Award Term Incentive Option 2 - Year 3

Performance Period Apr 2014 - Apr 2015

	CLIN	SUPPLY/SERVICE	PRICE PER DAY/PER SHIP
Ship 1 (ADM WM M CALLAGHAN)	12911		
		Phase M - Maintenance	
	12911AA	ROS (with crew)	\$
	12911AB	ROS (without crew)	\$
	12911AC	RRF-10	\$
	12911AD	Phase O - Operations	\$
	12911AE	Cost Reimbursable Items See Attachment J-9 Individually Funded via TO	N/A
Ship 2 (CAPE ORLANDO)	12912		
		Phase M - Maintenance	
	12912AA	ROS (with crew)	\$
	12912AB	ROS (without crew)	\$
	12912AC	RRF-10	\$
	12912AD	Phase O - Operations	\$
	12912AE	Cost Reimbursable Items See Attachment J-9 Individually Funded via TO	N/A